


FY 2023 PHYSICAL PLAN


Department : Budgetary Support to Government Corporations
 Agency : National Electrification Administration
 Operating Unit : < not applicable >
 Organization Code (UACS) : 35 015 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)				Variance	Remarks	
		Actual	Estimate	Total	Total	1st	2nd Quarter	3rd			4th
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
NATIONAL RURAL ELECTRIFICATION PROGRAM	310100000000000										
Outcome indicator											
1. Percentage increase of connections/identified potential consumers					93% by 2023						
Output indicator											
1. No. of sitios completed and energized		534	551	1,085 sitios	1,085 sitios	253	253	254	325		

Prepared By: 
 ERNESTO O. SILVANO, JR.
 Deputy Administrator for Technical Services
 Date:

In coordination with :

 MILAGROS A. ROBLES
 Department Manager, Finance Services
 Date: 

Approved By :

 EMMANUEL P. JUANEZA
 Administrator
 Date: 09 NOV '22